

Town of Somers

Fiscal Year 2027 Budget History

	<u>Town Govt.</u>	<u>Board of Ed.</u>	<u>Capital</u>	<u>Debt Service</u>	<u>Total</u>
Originally Adopted Budgets (24.13 Mill Rate Proposed)	\$ 9,633,708	\$ 31,292,381	\$ 350,000	\$ 1,700,000	\$ 42,976,089
Proposed Cuts for June 2 Referendum					
Town Government					
Salaries	\$ (68,000)				
Services and Supplies	\$ (7,000)				
Total Town Government Cuts - Round 1	\$ (75,000)				
Board of Education					
Positions		\$ (33,012)			
Salaries		\$ (80,831)			
Total Board of Education Cuts - Round 1		\$ (113,843)			
Board of Finance Reduction to Capital			\$ (50,000)		
Proposed Budgets June 2 Referendum (23.95 Mill Rate Proposed)	\$ 9,558,708	\$ 31,178,538	\$ 300,000	\$ 1,700,000	\$ 42,737,246
Proposed Cuts for June 16 Referendum					
Town Government					
Reduction 2 Positions	\$ (57,338)				
Reduction 1.5 FTES	\$ (38,576)				
Benefits	\$ (118,467)				
Salary Increases	\$ (41,350)				
Materials	\$ (10,000)				
Government Group Grants	\$ (7,000)				
Total Town Government Cuts - Round 2	\$ (272,731)				
Board of Education					
Positions and Salaries		\$ (183,960)			
Benefits		\$ (45,000)			
Professional Services		\$ (30,000)			
Property Services		\$ (10,800)			
Other Purchased Services		\$ (5,000)			
Supplies		\$ (84,400)			
Property		\$ (115,350)			
Total Board of Education Cuts - Round 2		\$ (474,510)			
Proposed Budgets June 16 Referendum (23.36 Mill Rate Proposed)	\$ 9,285,977	\$ 30,704,028	\$ 300,000	\$ 1,700,000	\$ 41,990,005
Proposed Cuts for July 14 Referendum					
Town Government					
Salaries	\$ (235,243)				
Benefits	\$ (97,107)				
Supplies	\$ (2,250)				
Maintenance	\$ (15,400)				
Total Town Government Cuts - Round 3	\$ (350,000)				
Proposed Budgets July 14 Referendum (23.09 Mill Rate Proposed)	\$ 8,935,977	\$ 30,704,028	\$ 300,000	\$ 1,700,000	\$ 41,640,005
Adopted FY2026 Budgets	\$ 9,289,798	\$ 30,476,322	\$ 350,000	\$ 1,700,000	\$ 41,816,120
Increase/(Decrease) Variance	\$ (353,821)	\$ 227,706	\$ (50,000)	\$ -	\$ (176,115)
Percentage Increase/(Decrease)	-3.81%	0.75%	-14.29%	0.00%	-0.42%